

# SMART Act Hearing



Department of Human Services  
January 21, 2020



**COLORADO**  
Department of Human Services



# Mission

Collaborating with our partners, our mission is to design and deliver high-quality human and health services that improve the safety, independence, and well-being of the people of Colorado.

# Vision

The people of Colorado are safe, healthy, and prepared to achieve their greatest aspirations.



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# We're on a journey... together



Food, Energy,  
& Employment  
Assistance



Adults with  
Disabilities

Services for  
Children,  
Youth &  
Families



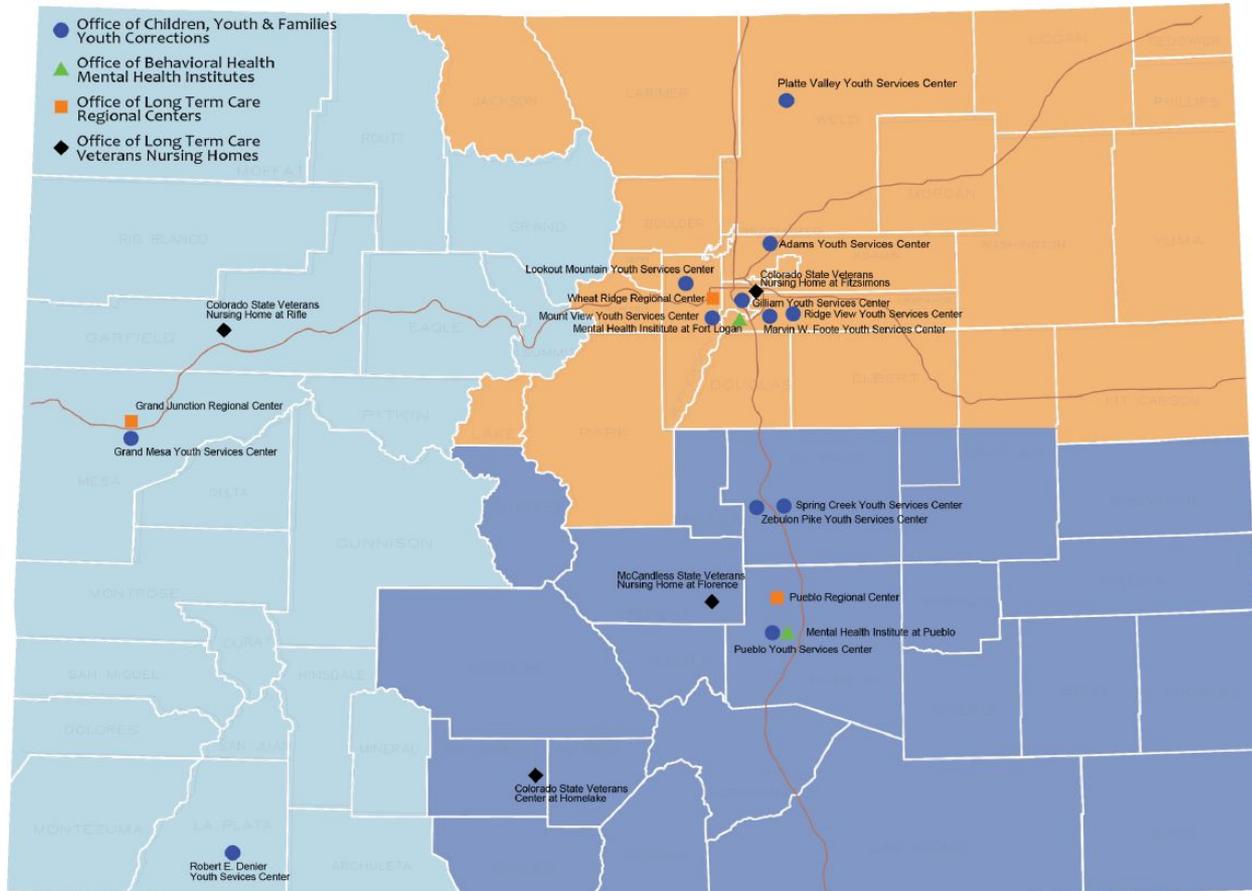
Early  
Childhood  
Services



Mental Health  
& Substance  
Abuse  
Services



# CDHS Employees by Region



**Northern**  
2,704

**Southern**  
2,010

**Western**  
504  
=  
**5,218**  
**employees**



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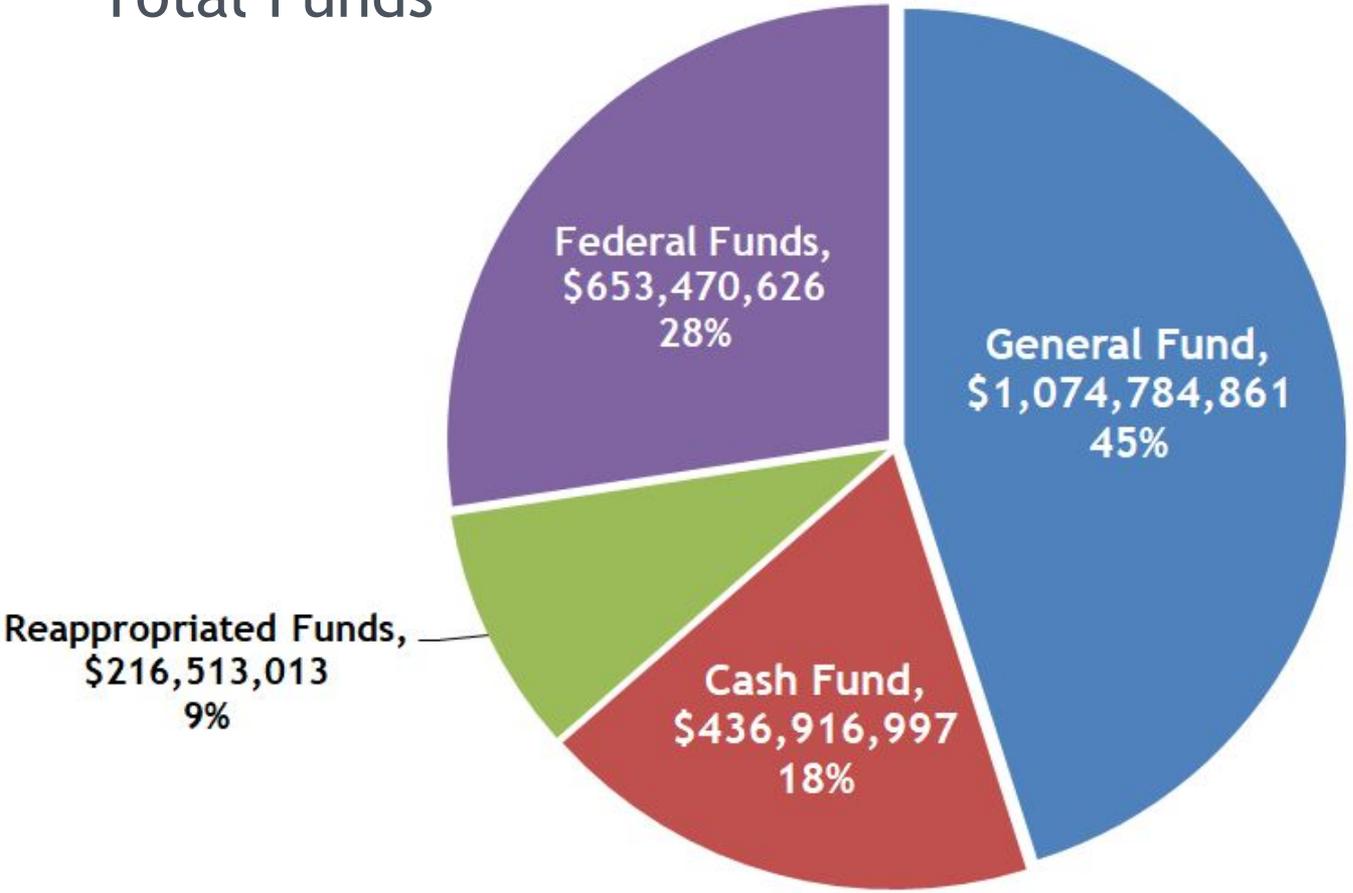


# FY 2020-21 Proposed Budget Allocation

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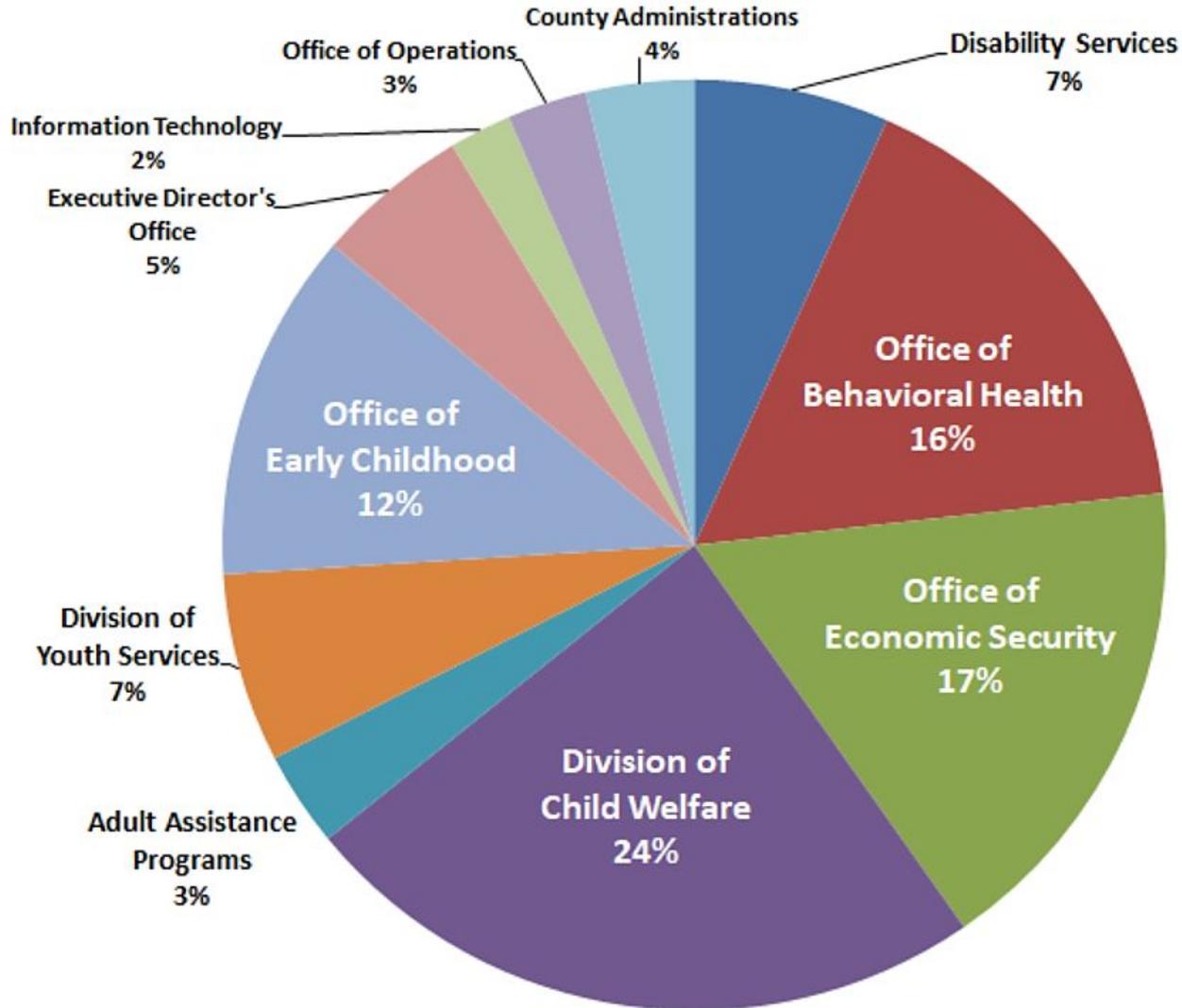
**\$ 2,381,685,497** Sources of Funding **5,203 FTE**

Total Funds



# FY 2020-21 Proposed Budget Use

## Funds by Program Area



# FY 2020-21 Budget Request

## Office of Behavioral Health

- Additional Forensic Beds (\$4.8 million General Fund and 42.3 FTE)

## Office of Children, Youth, and Families

### Child Welfare

- Family First Prevention Services Act Implementation (\$3.6 million total funds and 12.4 FTE)
- Additional County Staff (\$3.1 million total funds)
- Provider Rate Increase (\$2.5 million total funds)

### Youth Services

- Splitting Lookout Mountain into Distinct Facilities (\$747,748 General Fund and 7.0 FTE)
- Homelike Environment at Lookout Mountain (\$908,321 General Fund)
- Facility Safety and Security Improvements (\$1.7 million General Fund and 10.0 FTE)



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# ***FY 2020-21 Budget Request***

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## **Office of Community Access and Independence**

- Respite Care Task Force Implementation (\$374,770 General Fund)

## **Office of Early Childhood**

- Improving Child Care Quality (\$5.6 million total funds)
- Early Intervention Caseload Growth (\$3.2 million General Fund)
- Child Care Assistance Program Direct Services (\$6.8 million total funds)

## **Office of Economic Security**

- Child Support Pass-through (\$800,182 General Fund)
- Subsidized Employment (\$4.0 million federal funds)



# 2020 Legislative Agenda

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**Family First  
Prevention  
Services Act  
Implementation**

**Stabilizing  
Child Support  
Pass-through**

**Adult  
Protective  
Services  
Technical  
Changes**

**Extending  
Child Care  
Licensing  
Exemptions**

**Strengthening  
Colorado  
Children's Trust  
Fund**

**Successful  
Transition to  
Adulthood for  
Youth in  
Foster Care**

**Tribal  
Background  
Checks**

**Youth Services  
Pilot Program  
Change**



# Regulatory Report & Agenda

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## 2019 Regulatory Report

**40** rules reviewed

**0** rules repealed

**38** rules revised

**11** new rules (9 were part of rules being revised)

## 2020 Regulatory Agenda

**33** rules to be reviewed

**13** rules based on legislation

**38** rules to be revised

**8** new rules

**5** rules to be revised, repealed, and new



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# Performance Planning



# Office of Behavioral Health

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## 2 Mental Health Institutes

Forensic services for individuals in the criminal justice system

Emergency behavioral health services and the state crisis hotline, which served **227,669** requests in FY 2019



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Contracts with **208** community mental health and substance abuse programs and providers

Licenses **670** substance use treatment sites, mental health clinics, and community mental health centers



# Community Behavioral Health

**Reform state behavioral health into one cohesive system**

**Complete the Blueprint to reform the Behavioral Health System**

**Complete milestones for the Children's Behavioral Health Subcommittee**

**Complete milestones for the Long-Term Competency Subcommittee**

**Complete milestones for the State Safety Net Subcommittee**

**Complete milestones for the Main Task Force**

**Expand capacity for Medication Assisted Treatment (MAT)**

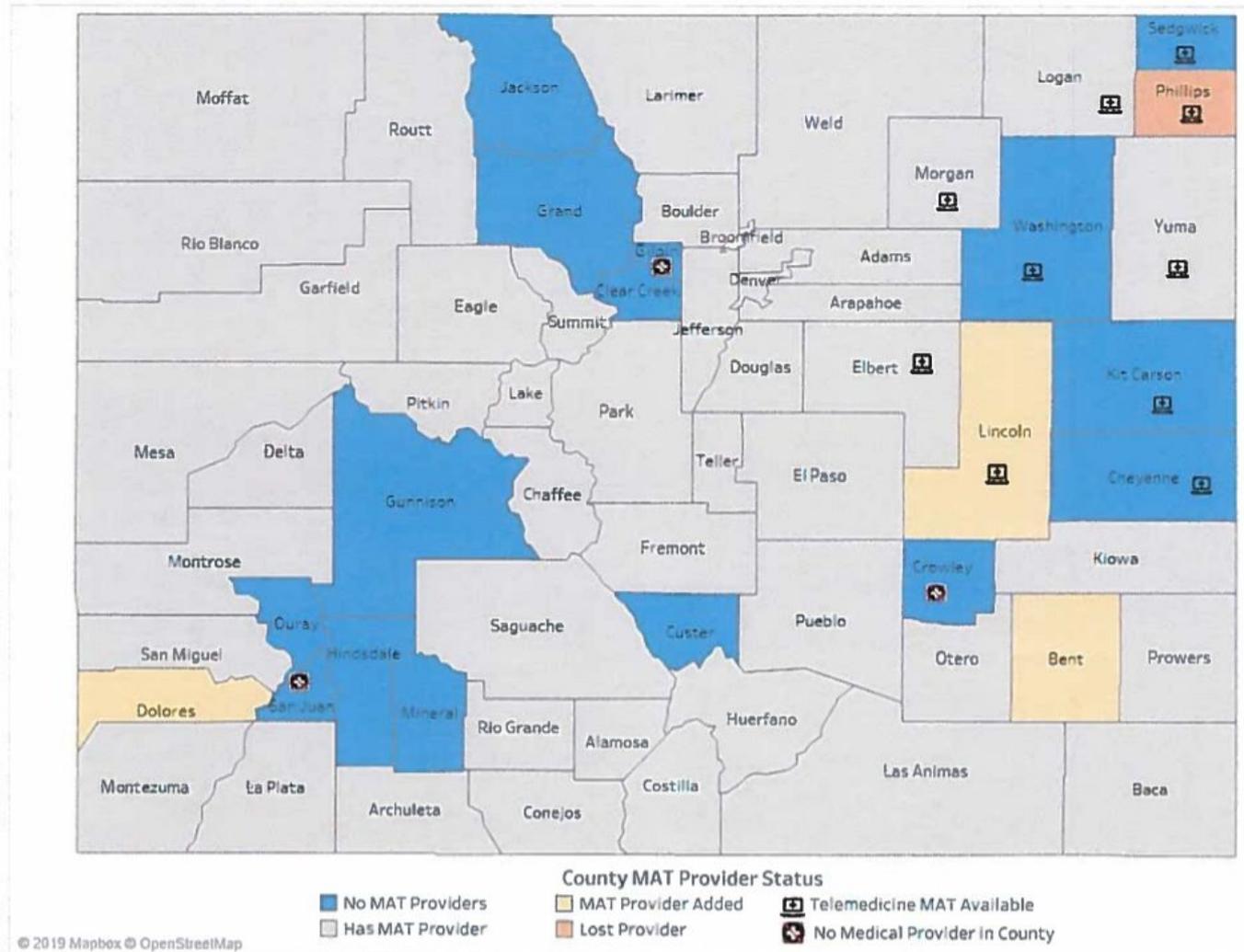
**Expand county capacity for MAT**

**Expand mobile capacity for MAT**

**Expand jail capacity for MAT**

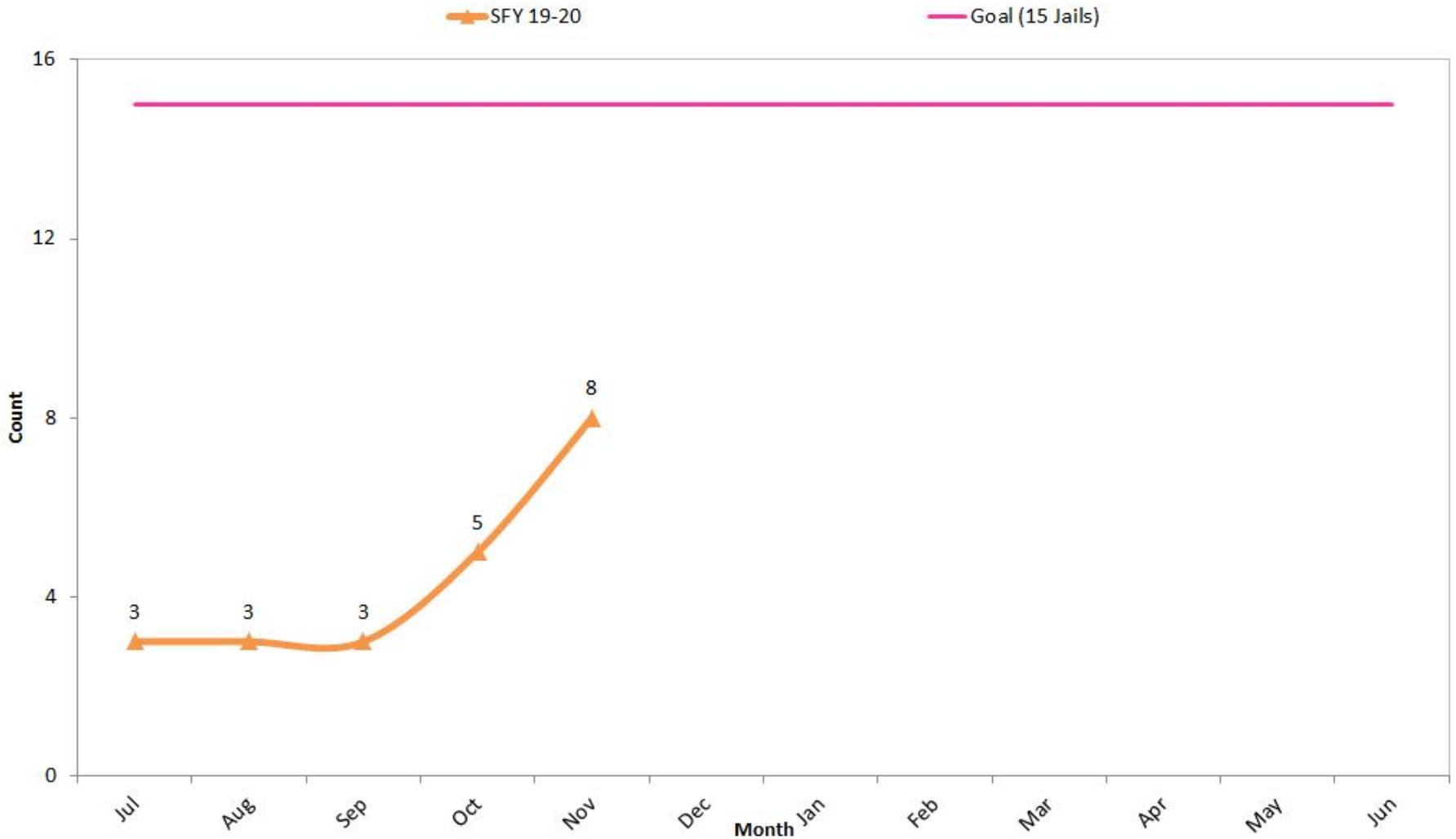


# MAT Provider Availability by County



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# Jails Capable of Delivering MAT



# Mental Health Institutes

**Reduce the waitlist for inpatient restoration treatment**

**Reduce inpatient restoration length of stay**

**Increase referrals to Fast Track for an expedited competency evaluation**

**Increase the timeliness of Fast Track evaluations**

**Increase referrals to community-based restoration treatment**

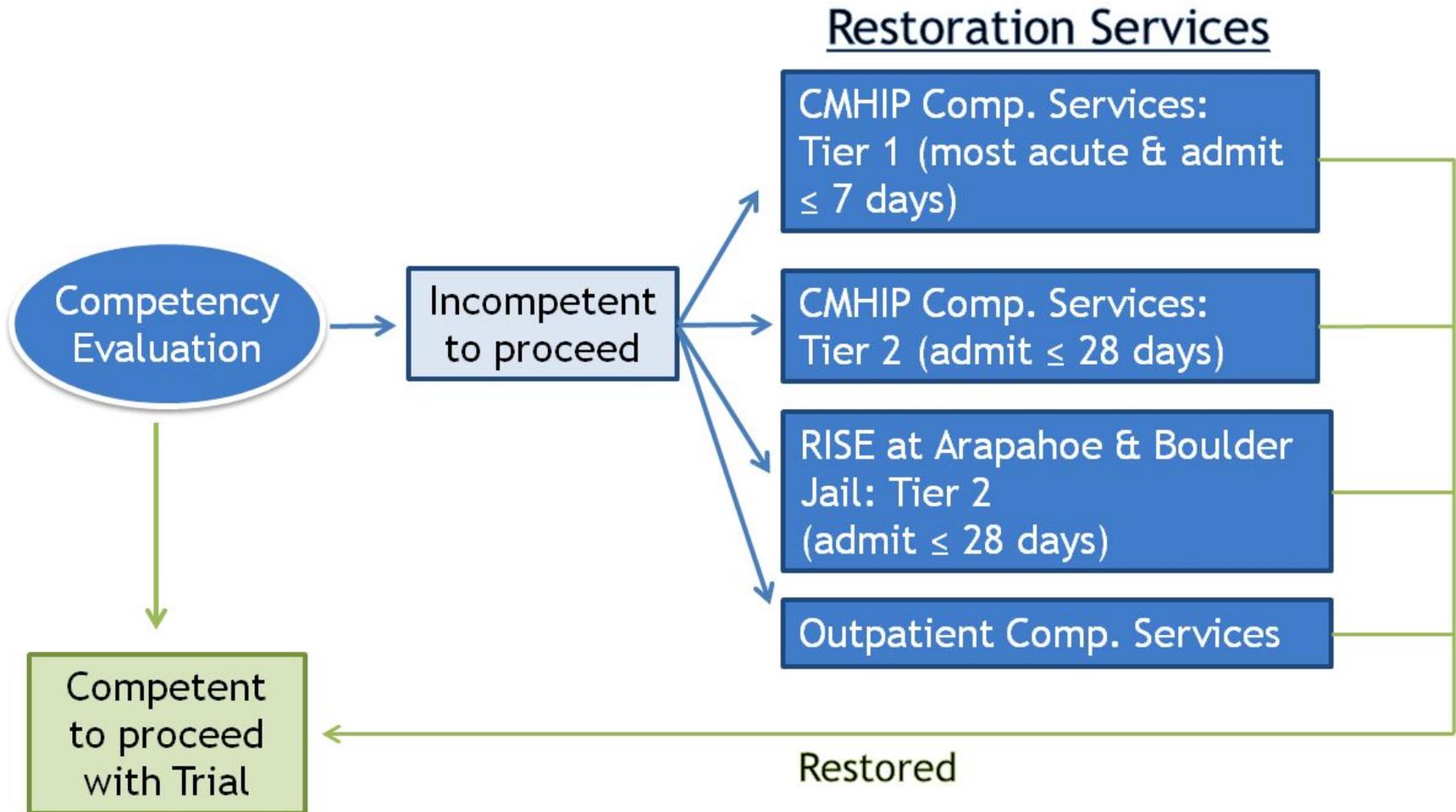
**Increase community-based restoration treatment availability**

**Reduce misdemeanor incompetent to proceed (ITP) orders**

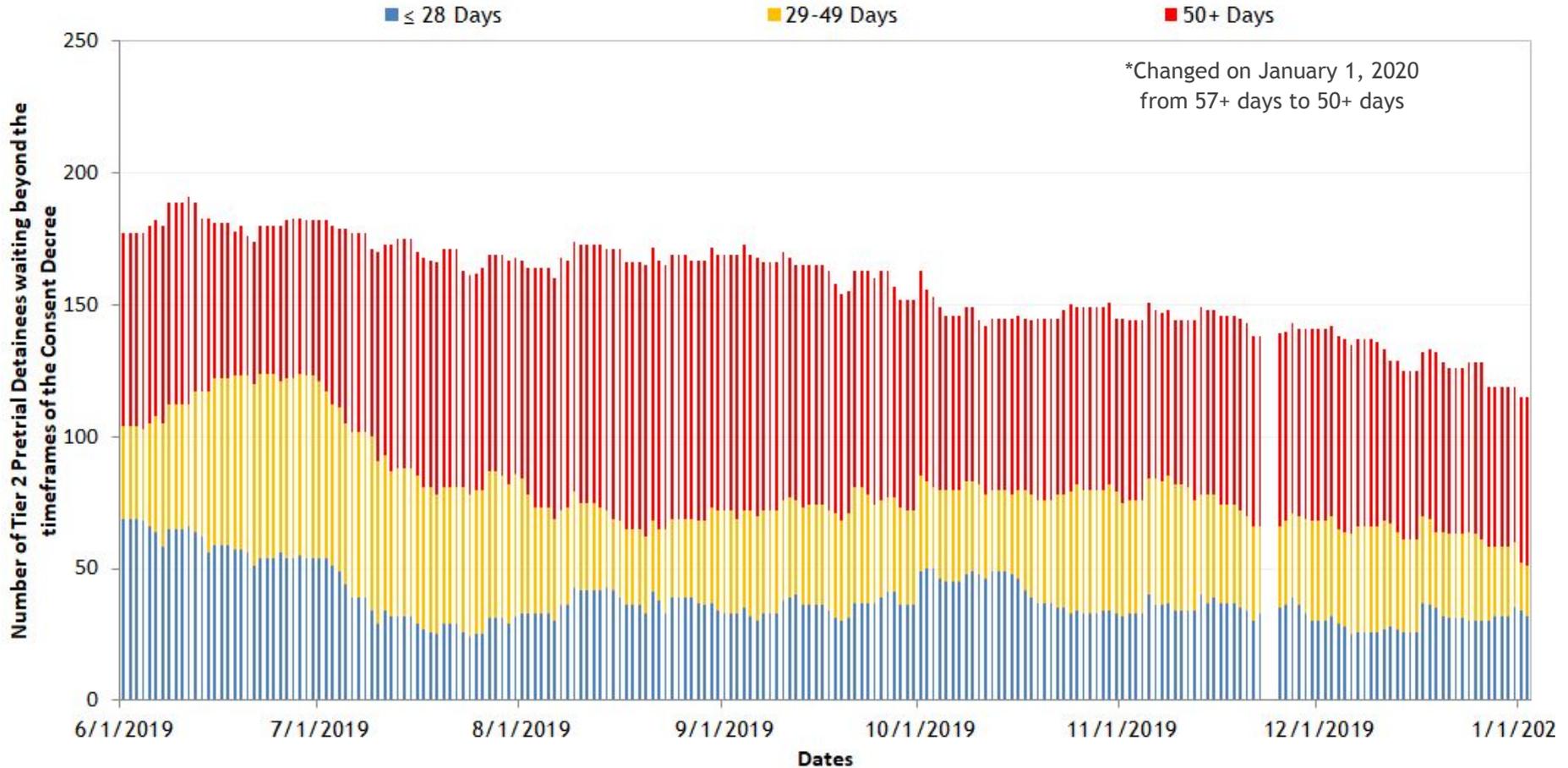
**Inform judicial districts about community-based restoration treatment**



# Competency Process: Four Routes for Restoration



# Timely Access to Restoration

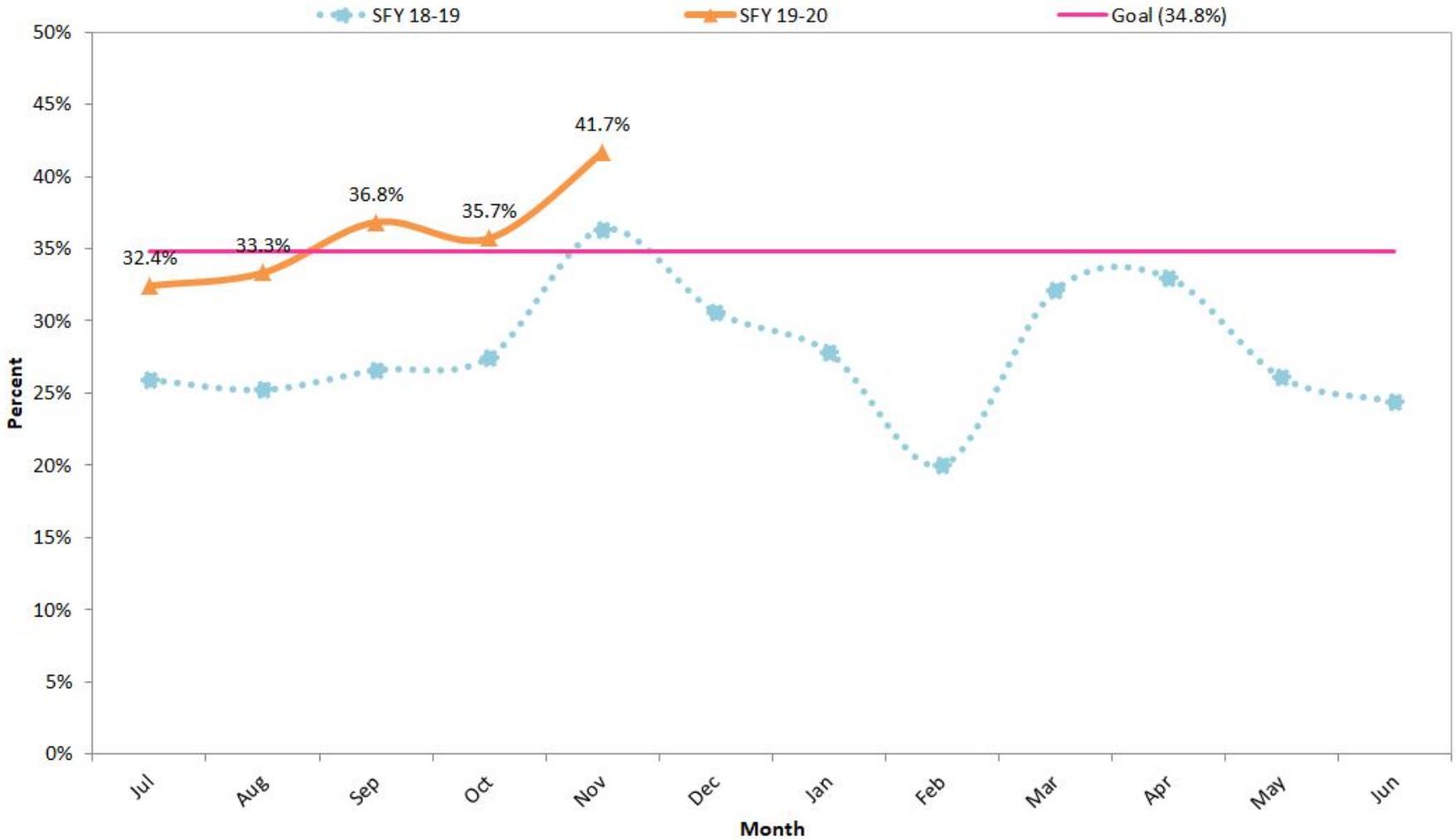


Definition of Tier 1: Pretrial Detainee who meets criteria for a inpatient mental health hold.

Definition of Tier 2: All Pretrial Detainees who are not Tier 1.



# Increase the Percent of Referrals made to Community-Based Restoration Treatment



# Statutory Requirements

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Substance Use Disorder Services  
(Section 27-80-107.5, C.R.S.)



Behavioral Health Crisis Response System  
(Section 27-60-103, C.R.S.)



Community Transition Specialist Program  
(Section 27-66.5-105, C.R.S.)



Medication Consistency Program  
(Section 27-70-103, C.R.S.)



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# Office of Children, Youth, and Families

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## Child Welfare

**10,519** children currently in system\*

**4,508** youth in foster care\*

**409** youth waiting for adoption\*

*\*As of December 31, 2019*

## Youth Services

**1,047** average daily population in detention, commitment, and parole

## Domestic Violence

**19,392** adults and **4,883** children in residential and non-residential services



# Division of Child Welfare

**Colorado will decrease the average daily out-of-home population**

**Increase families who do not receive a subsequent assessment within 6 months from closure**

**Timely completion of the initial Colorado Family Safety Assessment tool**

**Timeliness of initial response to allegations of abuse and neglect**

**Reduce the number of youth who re-enter care**

**Safety assessments completed within 15 days of reunification**

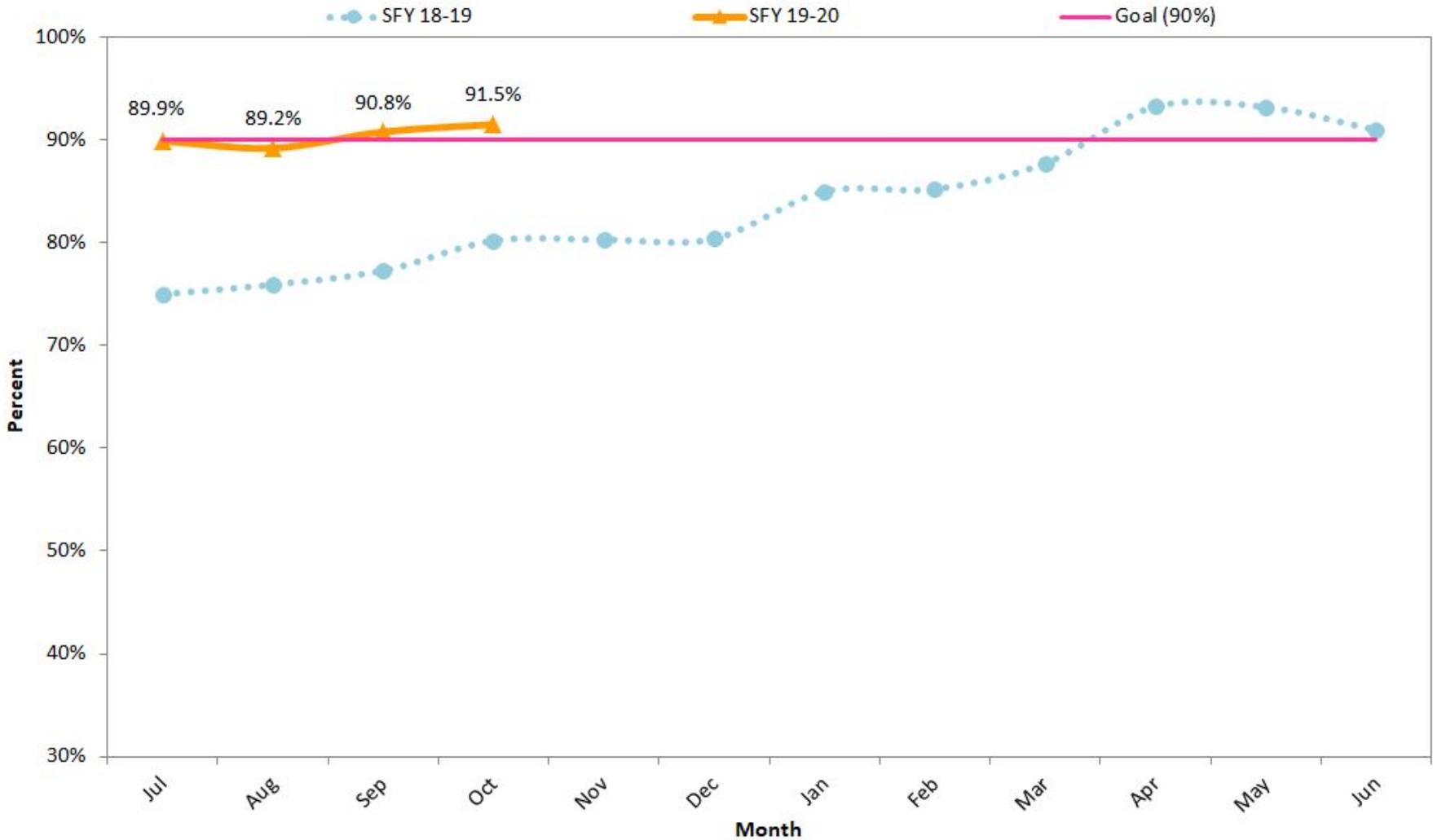
**Increase Placement Stability for youth in foster care (ages 12-17)**

**Increase Monthly Contracts with Parents in PA-4 Cases**

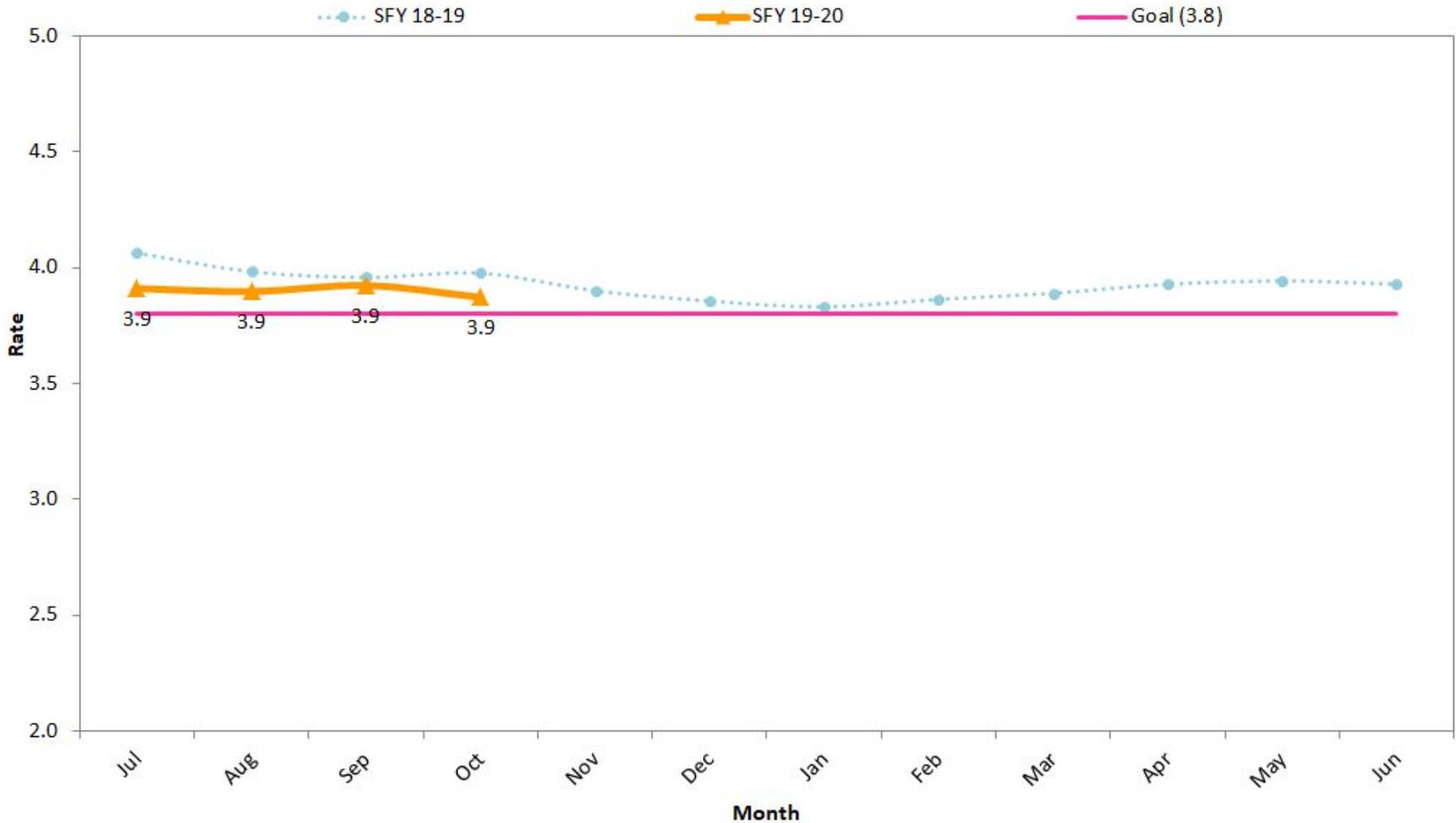
**Increase completion rate of Roadmaps to Success**



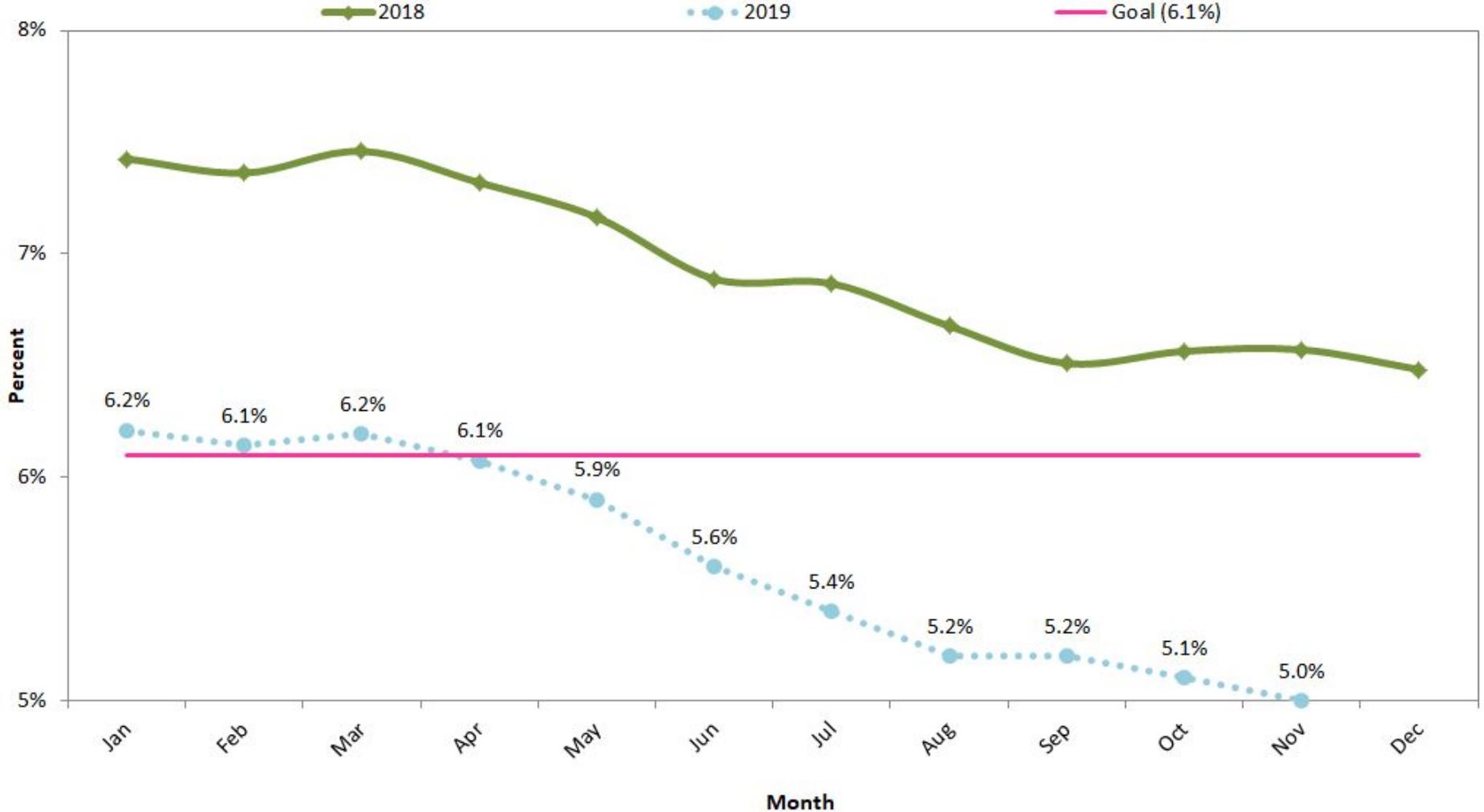
# Roadmap to Success



# Average Daily Out-of-Home Population per 1,000



# Children in Congregate Care



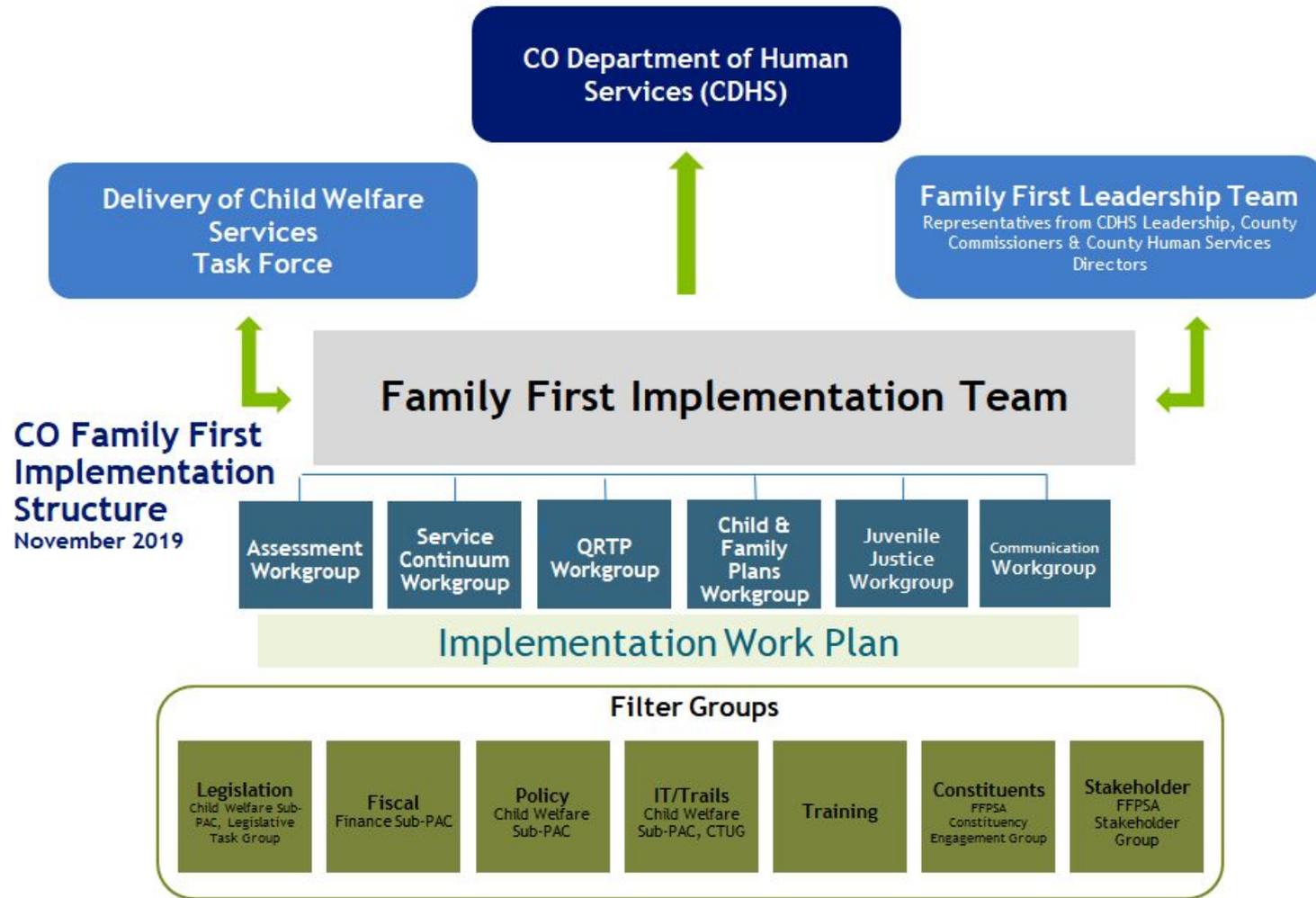
# Family First

**Strengthen  
and preserve  
families**

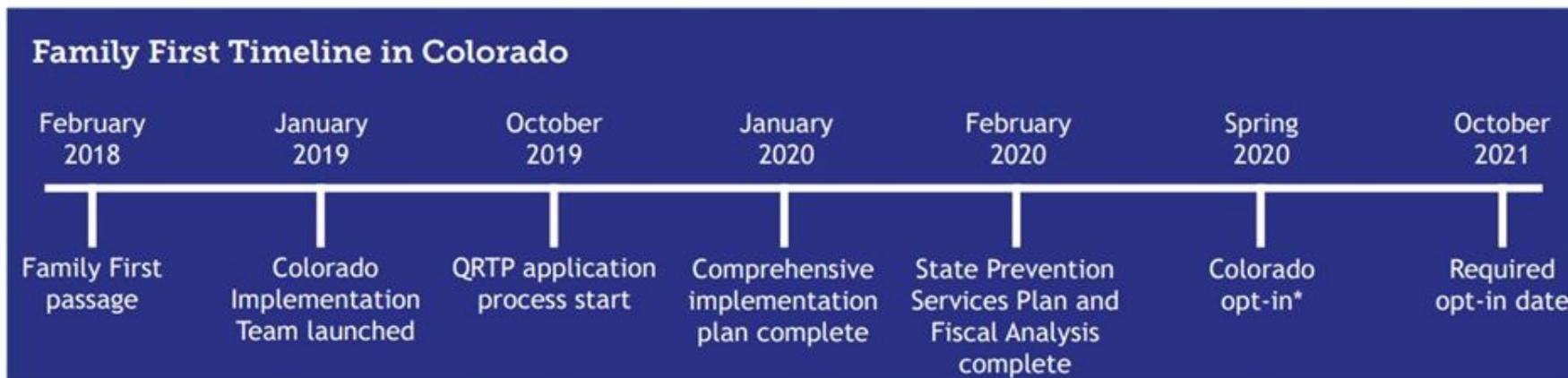
**Place children in  
the least  
restrictive,  
most family-like  
setting**



# Implementation Structure



# Family First Timeline



\*The Ensuring Appropriate Placement portion of Family First is required beginning October 2021, but states can accelerate the effective date.

*State and tribal Title IV-E agencies were able to “Opt In” to the Title IV-E Prevention Program as early as October 1, 2019, provided they also implement the new requirements on federal reimbursement for non-family settings as specified in Family First. Title IV-E agencies may elect to start operating the Title IV-E Prevention Program at a later date, but they must implement the new rules for eligible non-family settings no later than October 1, 2021.*



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# *Division of Youth Services*

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**Reduce recidivism within one year of commitment discharge**

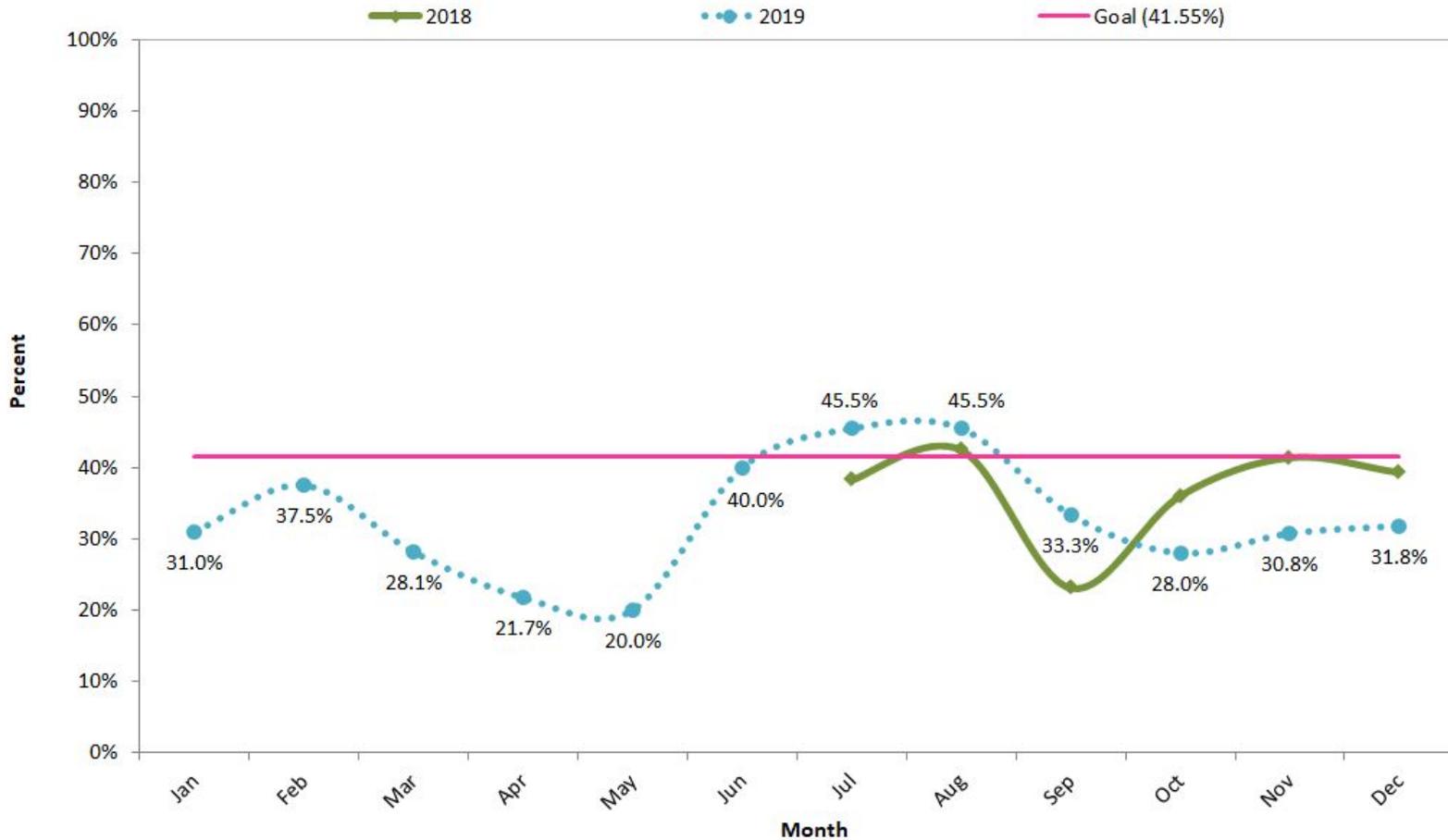
**Increase the percentage of (non-aggravated) youth released on Commitment Parole**

**Determine appropriate Length of Services (LOS) for committed youth**

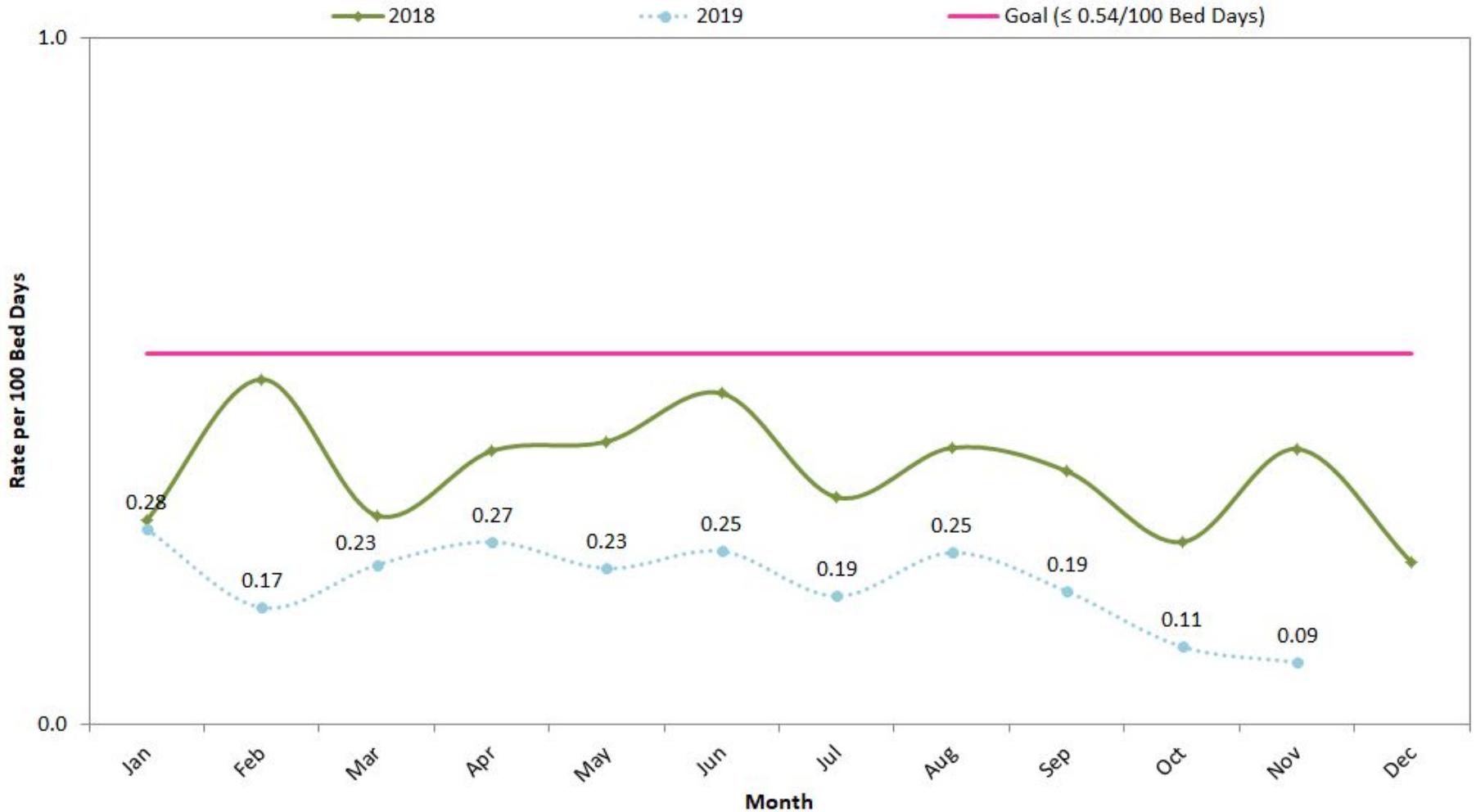
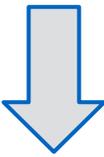
**Increase Behavioral Health Staff & Interventions**



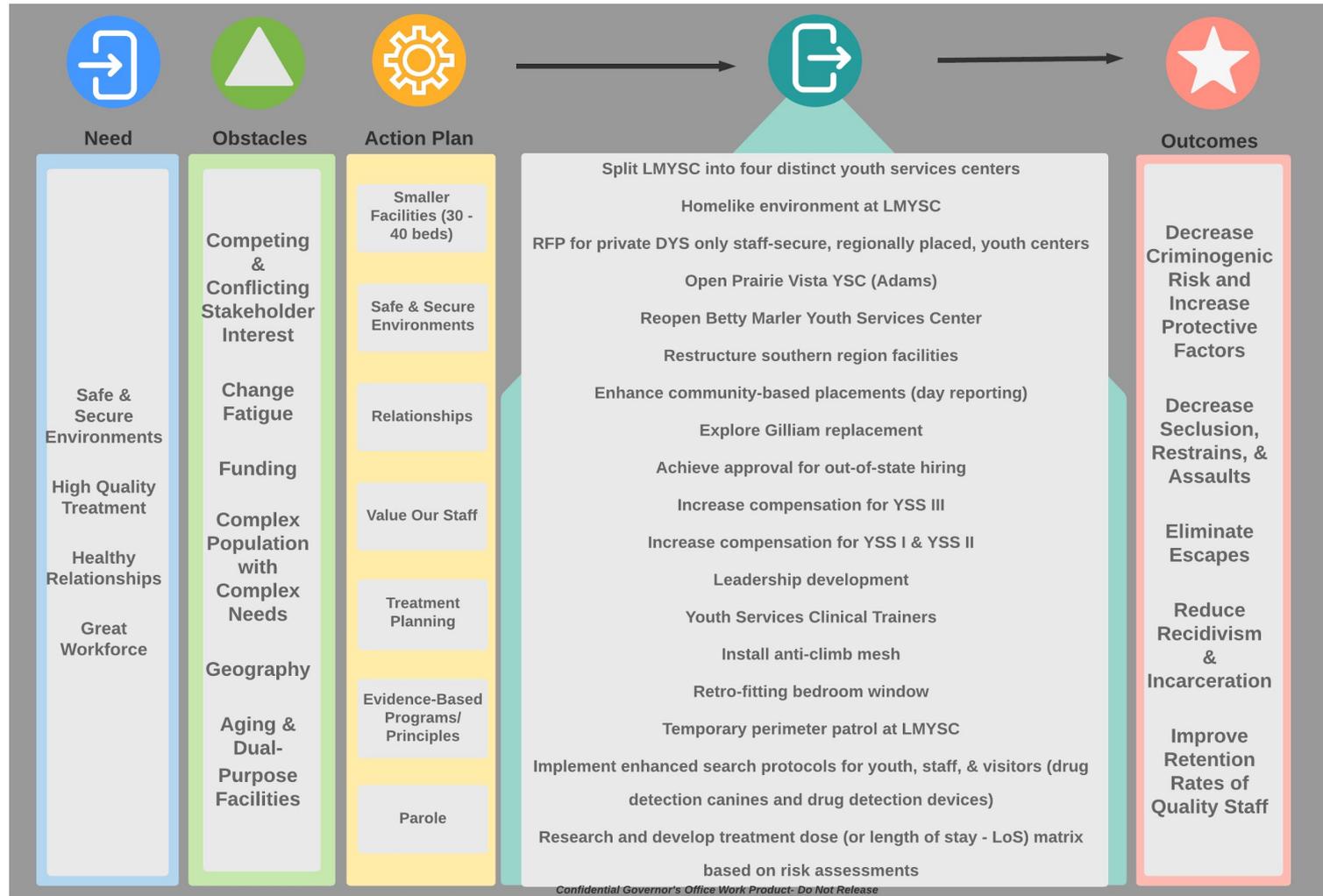
# Non-Aggravated Youth Released on Commitment Parole



# Seclusion Hours in DYS Facilities



# Division of Youth Services Roadmap



# Statutory Requirements

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We all play a role in preventing **child abuse and neglect**.



**1-844-CO-4-KIDS**  
(1-844-264-5437)

**Child Welfare Hotline**  
(Section 26-5-111, C.R.S.)



**Colorado State Youth  
Development Plan**  
(Section 26-1-11.3, C.R.S.)



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# Office of Community Access and Independence



240 residents

**3 Regional Centers**

serving individuals with intellectual or developmental disabilities

**Aging Adult and Disability Determination Services**



419 veterans & families

**5 Veterans Community Living Centers**



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# Office of Community Access and Independence

**Coloradans served in OCAI programs are safe and receive the services of their choice in a timely manner**

**Disability Determination Services (DDS): Increase customer satisfaction**

**Division of Regional Center Operations (DRCO): Increase individuals meeting transition criteria**

**Veterans Community Living Centers (VCLC): Increase resident safety**

**Ageing and Adult Services (AAS): Develop a program evaluation plan**

**Days to process initial eligibility decisions**

**Examiner processing time**

**Accuracy of initial eligibility decisions**

**Transition goals met in the month**

**Individual transition criteria reviewed**

**Reduce fall rate**

**Reduce urinary tract infections**

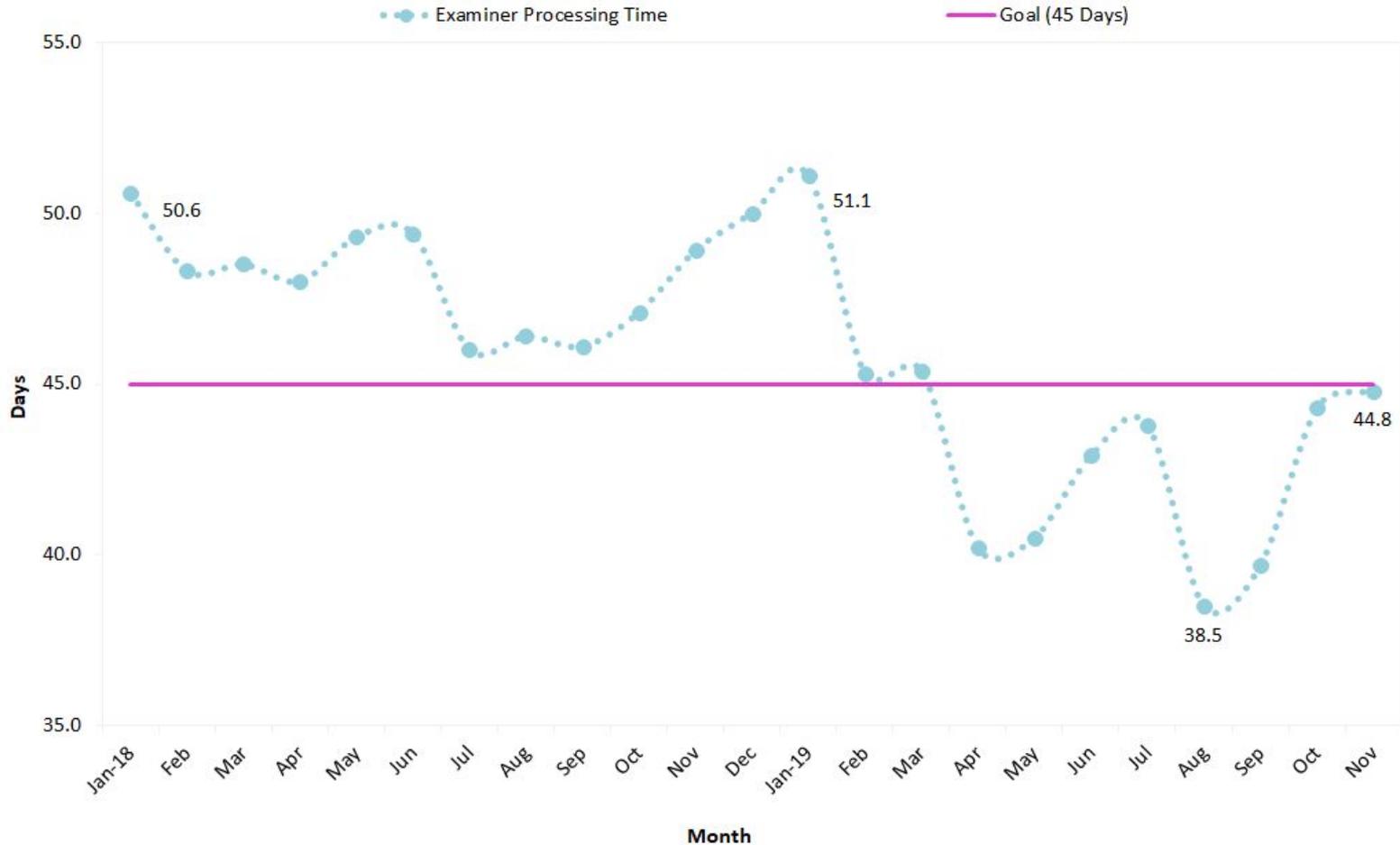
**Complete evaluation work plan activities**



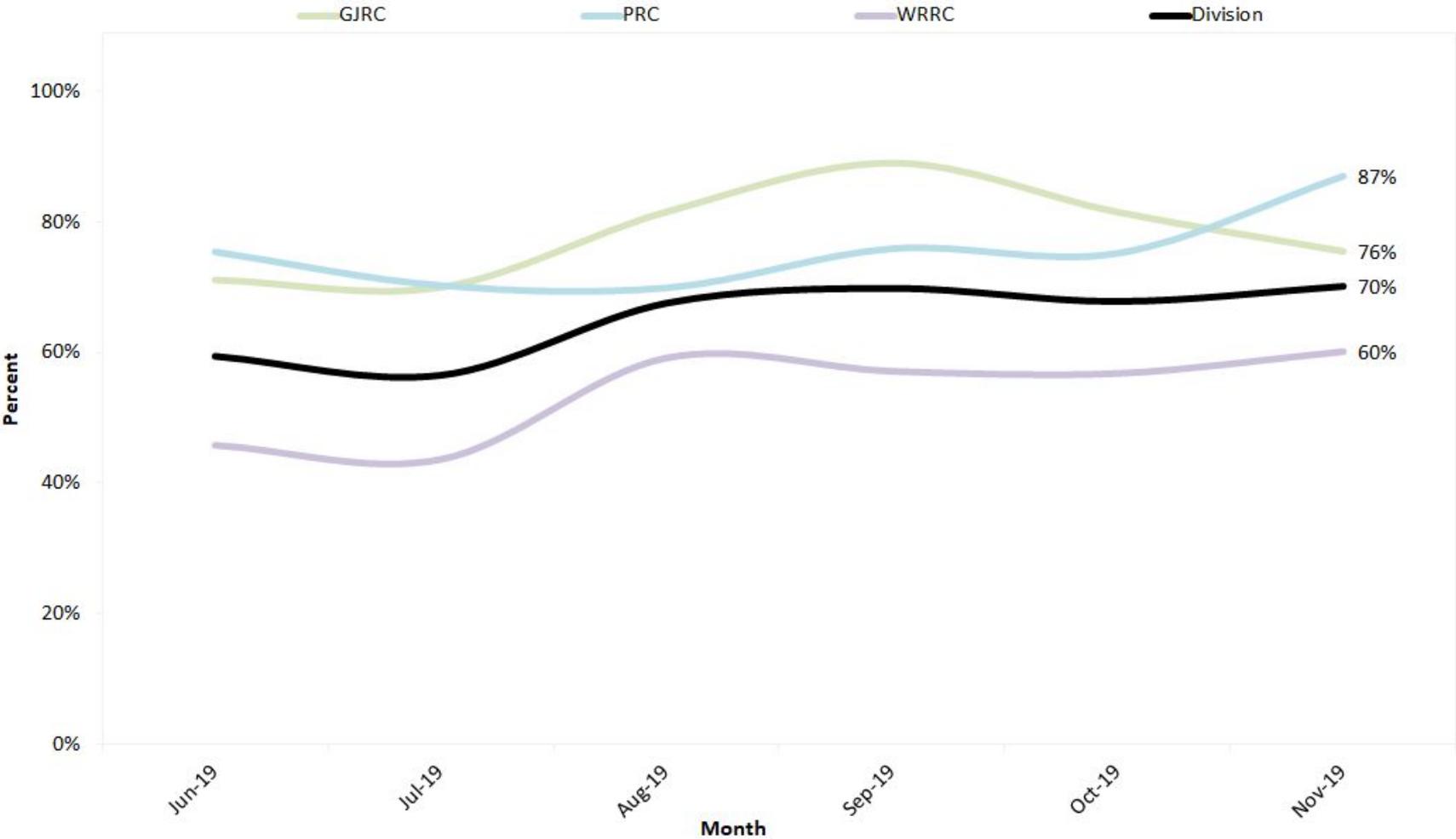
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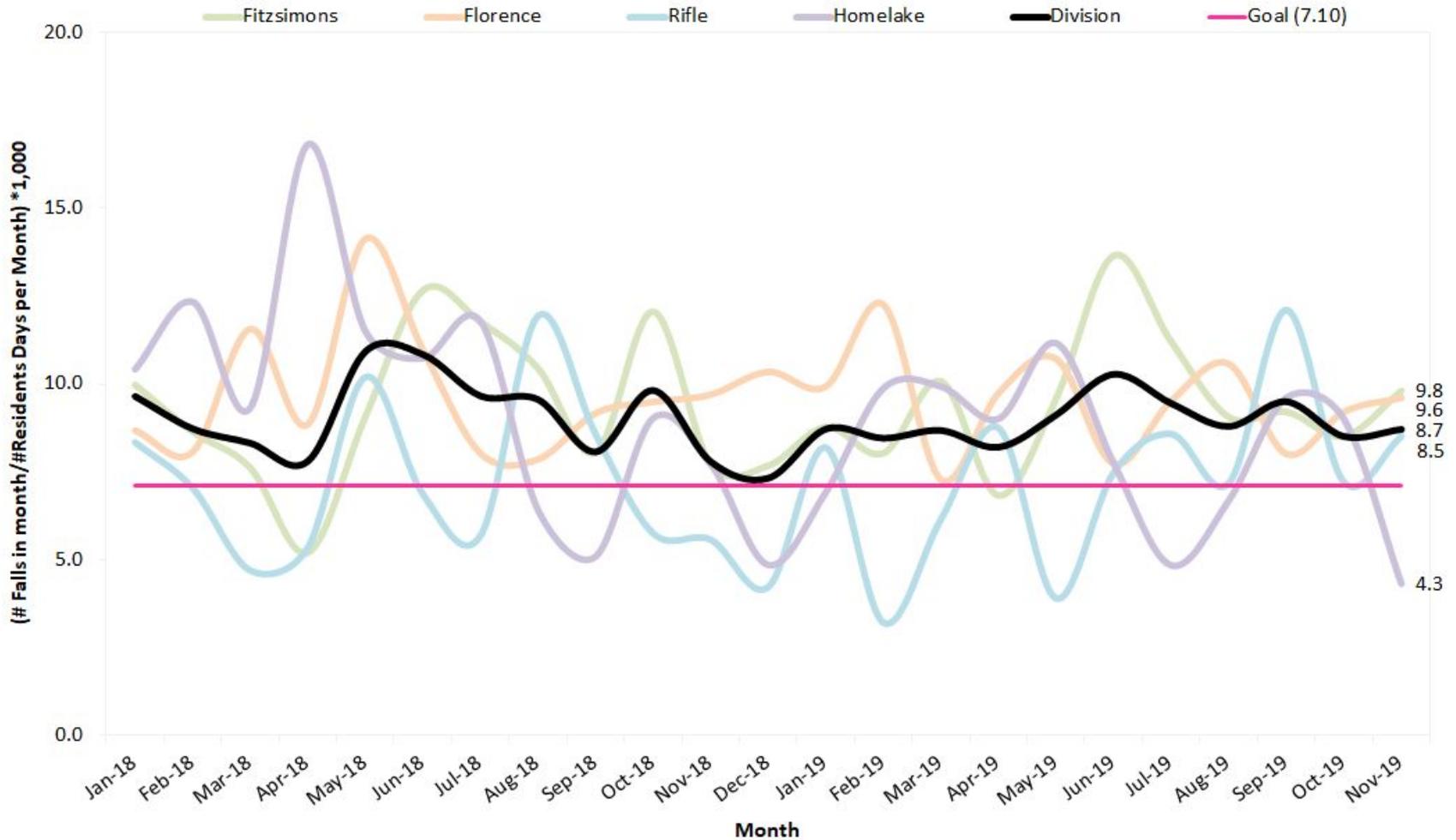
# DDS: Examiner Processing Time



# DRCO: Transition Goals Met in the Month



# VCLC: Reduce Fall Rate



# *Statutory Requirements*

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**Respite Care Task Force**  
(Section 26-1-702, C.R.S.)



**Long-term Care  
Ombudsman Program**  
(Section 26-5-111, C.R.S.)



# Office of Early Childhood

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## Colorado Child Care Assistance Program

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Provides subsidies for  
**30,000** children annually



**150,000** children  
ages 0-5 are enrolled in licensed  
child care & preschool programs

- Licensing to ensure health & safety of child care facilities
- Early Intervention services
- Family strengthening & early childhood development



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# Office of Early Childhood

**Increase the number of children and families who are ready for school when entering kindergarten**

**Increase high-quality early childhood care and education environments**

**Increase communities with right-sized access to family support services**

**Child-level impact of early childhood programs on school readiness for children and families**

**Increase the number of high quality providers**

**Increase QRIS - eligible child care providers with child care assistance fiscal agreements**

**Increase course completions in Professional Development Information System (PDIS) child care providers in rural communities**

**Complete program-specific work plans identifying school readiness indicators**

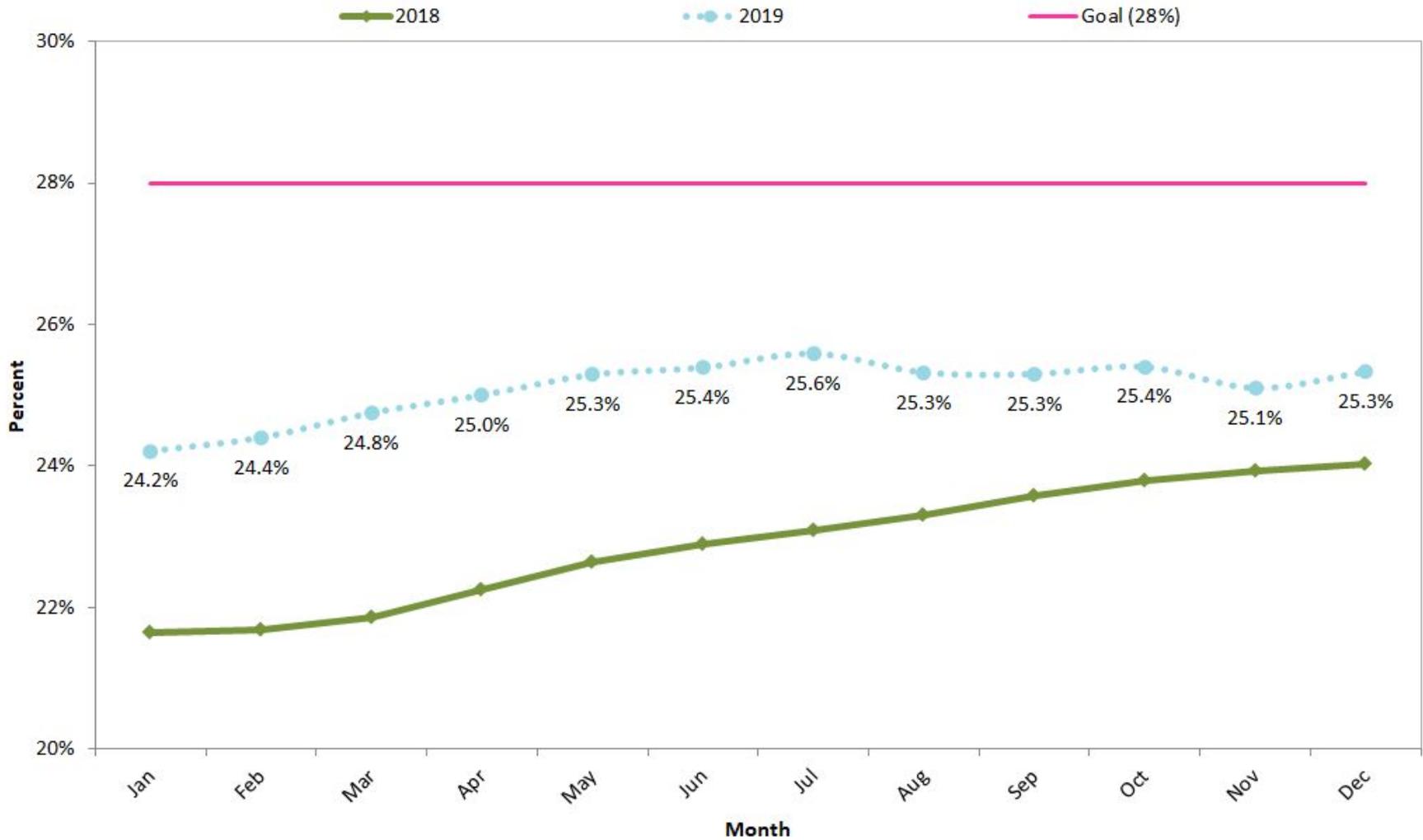
**Complete Preschool Development Grant Needs Assessment and Statewide Strategic Plan to identify the gaps in family support services statewide**

**Identify needed enhancements to support measurement of long-term outcomes**

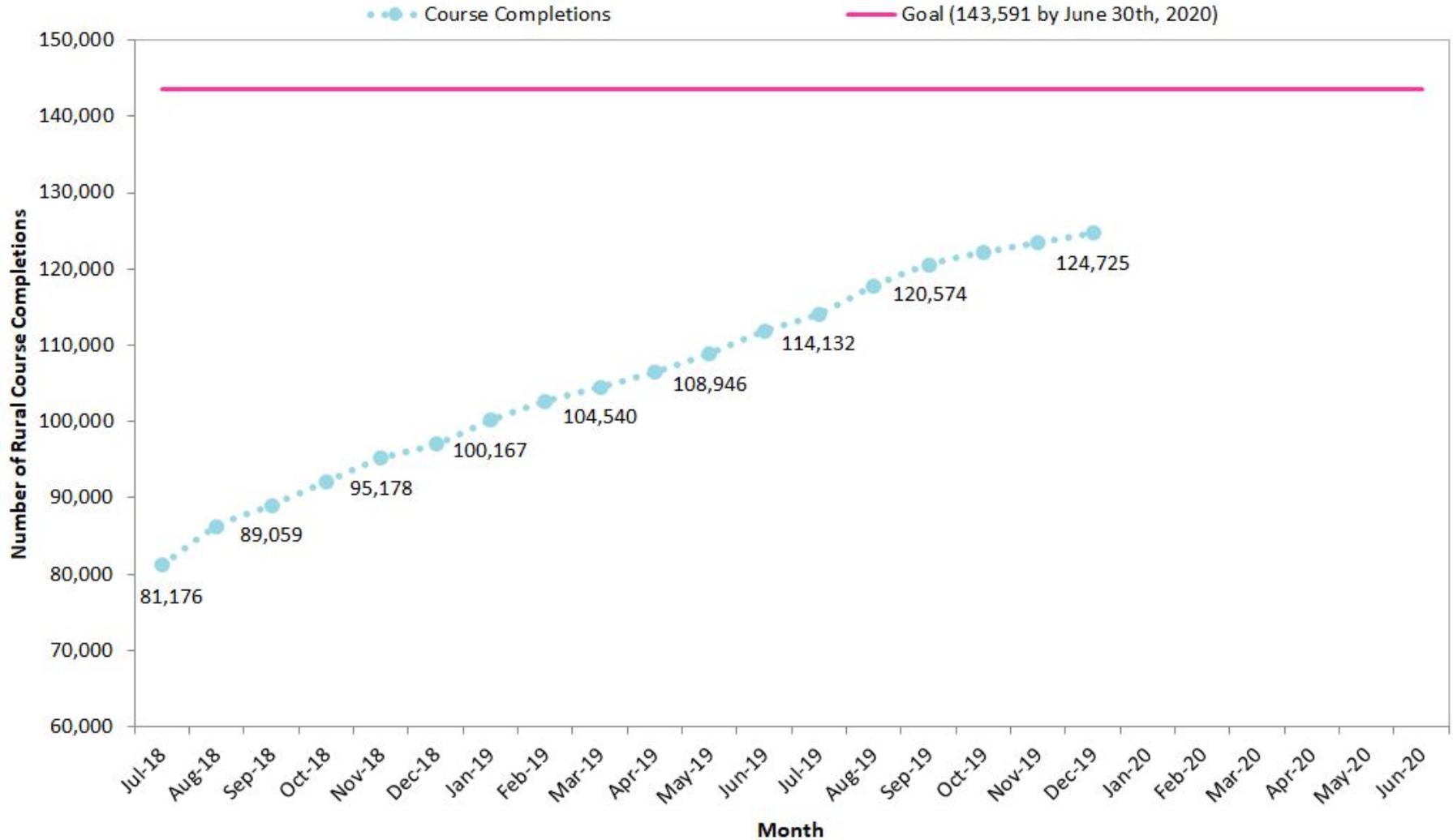
**Design and implement a pilot to measure the child-level school readiness impact**



# Child Care Providers Eligible for Level 3-5 Rating



# Rural Course Completions in PDIS



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# Preschool Development Grant

## Birth through Five

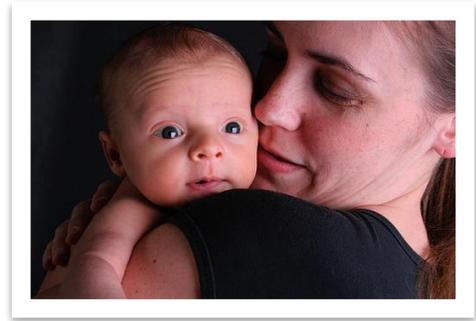
- Expand access to existing early care and education (ECE) programs
- Implement collaboration, coordination, and quality improvement activities
- Engage parents
- Improve transitions from ECE programs to elementary school
- Prepare children to enter kindergarten ready to succeed



# Office of Economic Security

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- Child Support
- Employment & Benefits
  - TANF** provides monthly cash assistance to nearly **17,000** low-income families
- Food & Energy Assistance
  - SNAP** provides nutritional benefits to **456,000** individuals each month
  - LEAP** aids more than **70,000** eligible households annually
- Refugee Services



# Office of Economic Security

Improve the economic security of Coloradans

Increase the percent of current child support collected

Increase Colorado Works entered employment

Increase Medicaid enrollees also enrolled in SNAP

Improve timeliness of initiation

Improve timeliness of review and adjustment

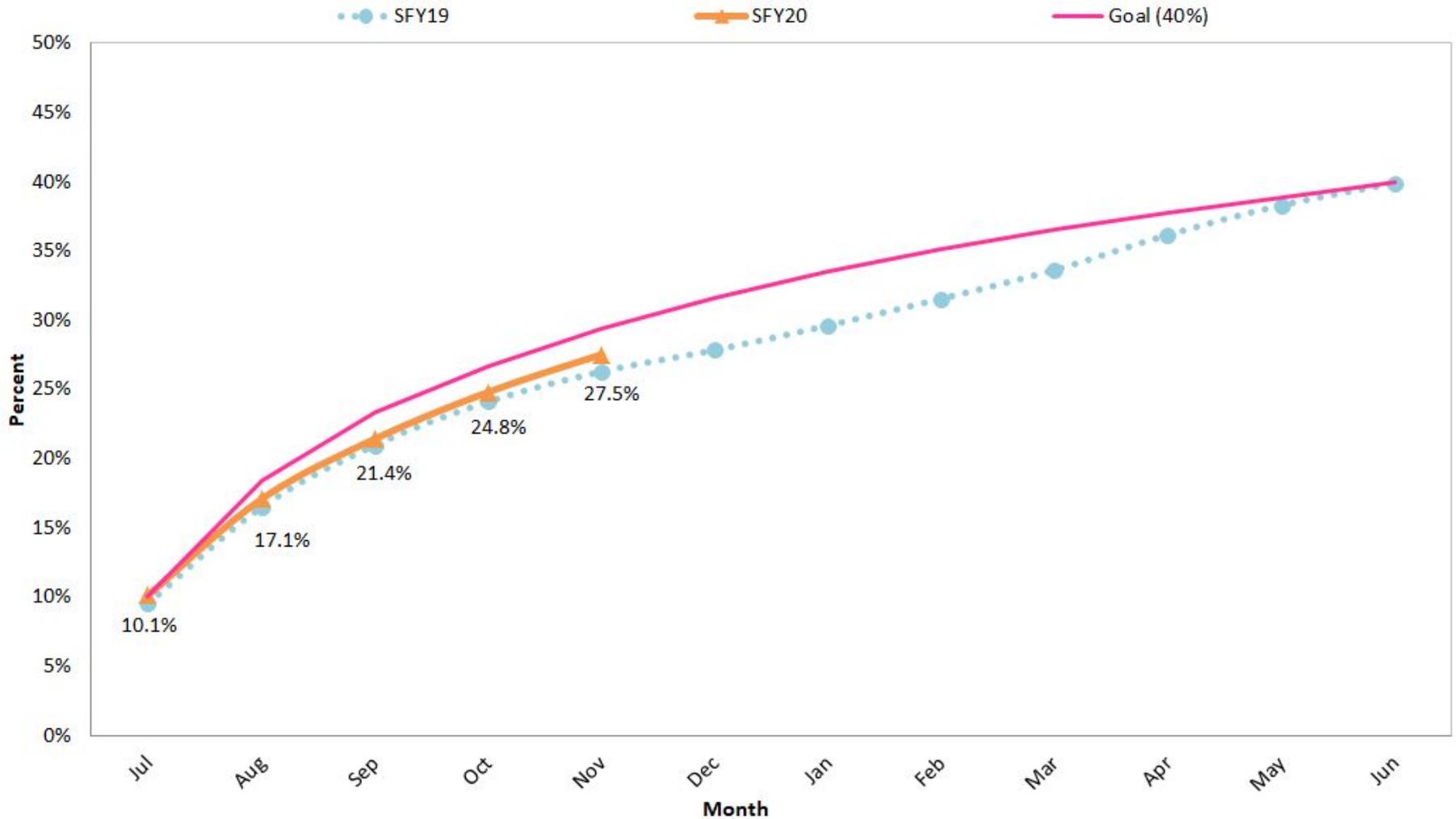
Engage more individuals in work-based learning activities

Increase outreach partner SNAP applications

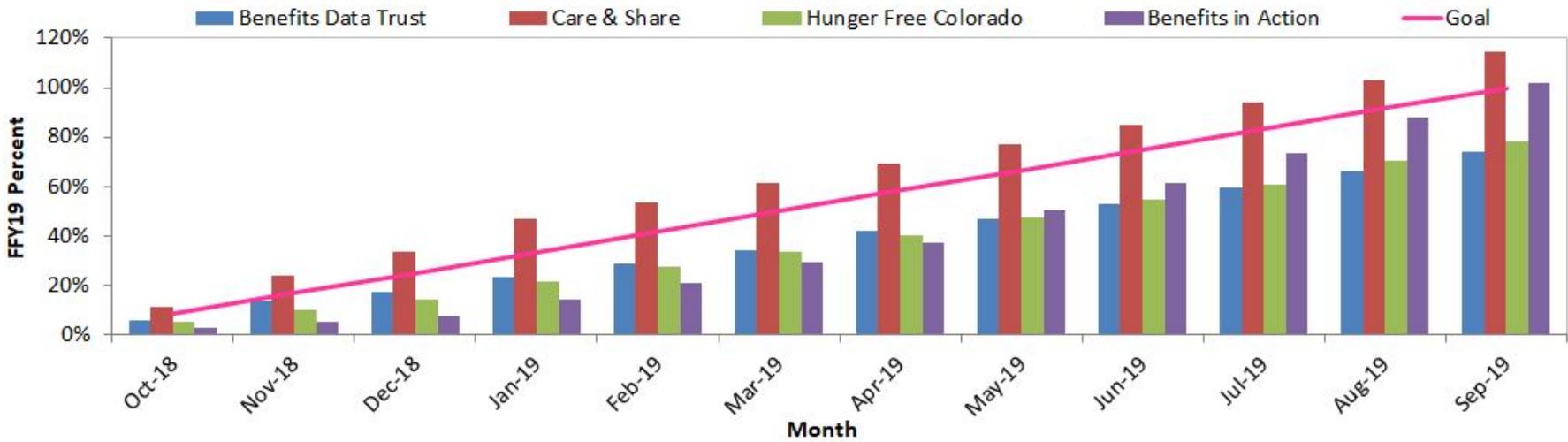
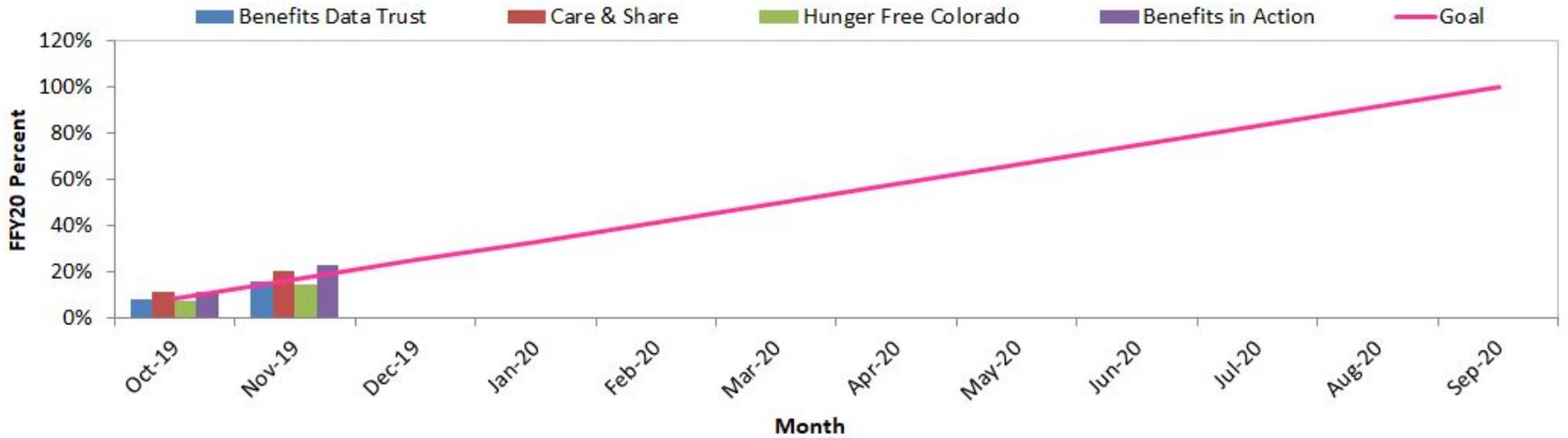
Increase the new SNAP application approval rate



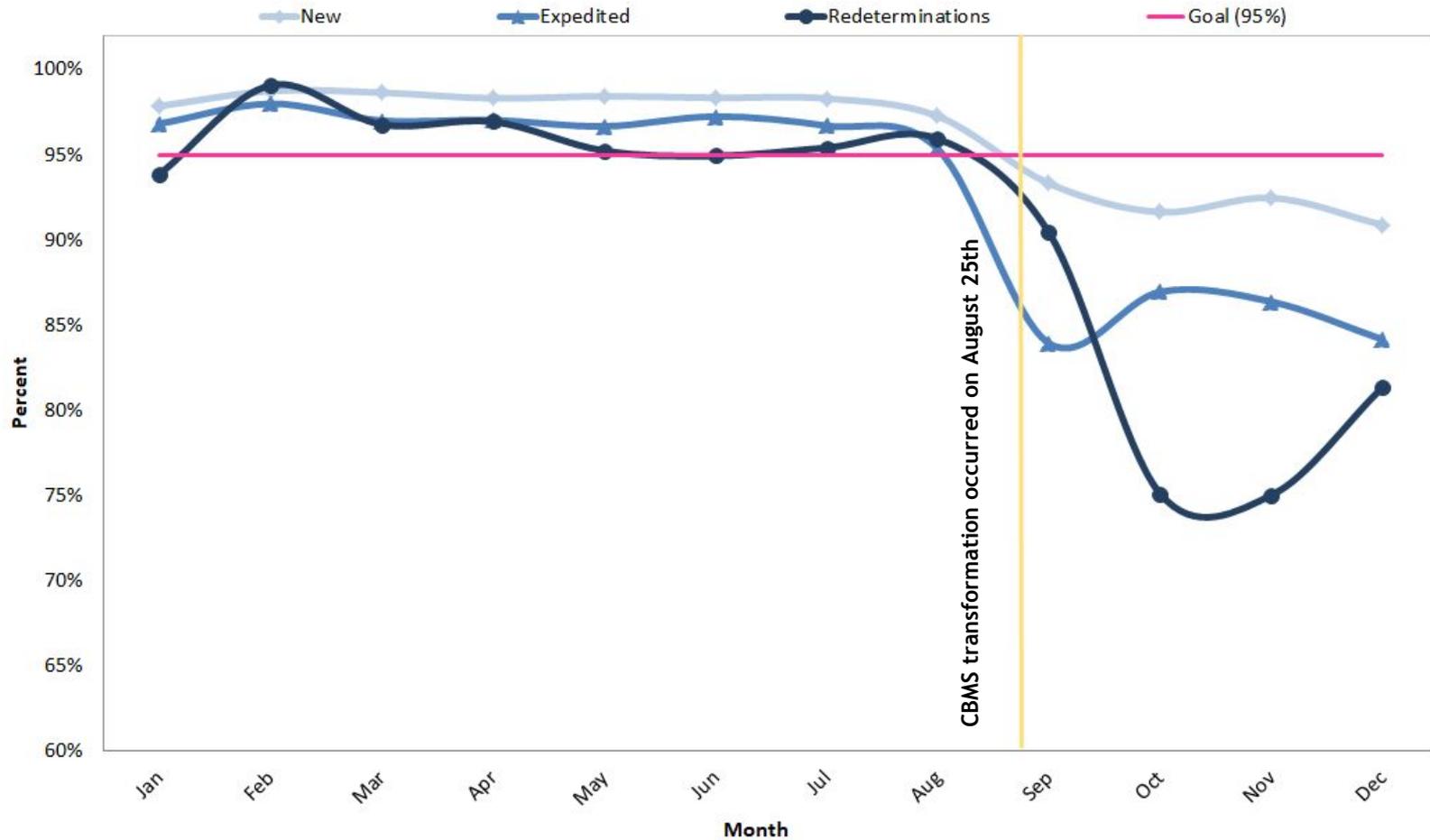
# Colorado Works Entered Employment



# Outreach Partner SNAP Application Volume by Provider



# Impacts of the Colorado Benefits Management System Transformation



# Thank you!

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303.866.3475 | michelle.barnes@state.co.us



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